



**COMMERCE
COMMISSION
NEW ZEALAND**
Te Komihana Tauhokohoko

Water Services Information Disclosure

Occasional disclosure requirements

Charges and IFF levies (clause 4.8)

Regulated Provider	Ruapehu District Council
Disclosure Date	30 September 2026
Single district disclosure, clause 2.4(2)?	Yes
Operating Model	Split decision-making model water organisation
District(s)	Ruapehu District Whanganui District
Resubmission due to error?	No

Template prepared March 2026

Disclosure Template Instructions

These templates have been prepared for use by regulated entities when making disclosures under clause 4.8 of the main body of the determination.

Regulated providers and Dates

To prepare the templates for disclosure the cover sheet should be filled in. The regulated provider name should be entered, the date the disclosure is being made and the due date of the public disclosure should be selected (when applicable). These cover sheet entries are used in the sheet headers.

Data Entry Cells and Calculated Cells

Data entered into this workbook may be entered only into the data entry cells (see **Cell colouring** below). Data entry cells are the bordered, shaded areas (yellow cells) in each template. Data can be entered outside the tables for internal purposes but our data processing will only pull data from the table objects. The data category labels are protected from modification.

In some cases where the information required for disclosure can be derived from disclosures elsewhere in the workbook, that information is presented in a calculated cell. Calculated cells and pre defined cells are shaded grey and can't be modified. Formulas that are shaded orange are modifiable. These are provided for convenience but may not necessarily be correct e.g. for the combined service level, a formula is provided that sums the water supply and wastewater service levels. However, the default formula does not account for interactions such as inter service level transfers.

Nominal and Constant Prices

For the basic disclosures only nominal prices are required. Unless otherwise indicated, all prices are to be entered in thousands of New Zealand dollars.

Row References

The column labelled Row of each table can be used to reference individual rows of the schedule. It may be useful to refer to a row when writing explanatory notes about a specific data point. In the case of tables that allow insertion of rows, this Row number may not be stable across providers or submissions.

Inserting rows

When a table indicates that additional rows can be inserted ensure to keep rows inserted inside the table object. For example, highlighting the last row of the table, right clicking, and selecting insert.

Stakeholder reference table

This table is a multi-purpose stakeholder table that allows regulated entities to clearly demonstrate compliance with determination requirements. It also makes it easier for stakeholders to locate and analyse this disclosed information (whether in template form or not). While not a determination requirement, we have received indication from stakeholders, including industry, that such a table would be useful.

Submission email

Please send to:

infrastructure.regulation@comcom.govt.nz

Suggested file naming:

{provider}_Water-ID_occasional-charges_FY{xx}_{ddmmyy}.xlsx

Cell colouring

1. Light yellow: Data entry
2. Light grey: Formula
3. Dark grey: Blank/ empty columns
4. Light orange: Formula, editable

CHARGES AND IFF LEVIES INFORMATION | Disclosed: 30 September 2026 | Ruapehu District Council

Charges

Section	Row	Clause ref	Category1 Regulated service	Category2 Charge	Category3 Property Use	Category4 Name	Geographic areas	Circumstances	Amount or rate	Amount of charge attributable to the water or wastewater service	Charging basis	Other information
Charges	4	4.9(1-2)	Water Supply	Fixed	Combination	District wide water supply - connected and non-connected	Whole of district	A targeted rate on the basis of an amount assessed on every SUIP that is connected or capable of connection, either directly or indirectly, to any of the District's Public Water Supply Systems.	\$1,115.93 per SUIP	\$6,802,709 modelled for 2026/27 rating year	A targeted rate on the basis of an amount assessed on every SUIP that is connected or capable of connection, either directly or indirectly, to any of the District's Public Water Supply Systems.	Invoiced quarterly
Section	5		Wastewater	Fixed	Combination	Category 1 - General Use, other than land used for Education or Commercial or Industrial	Whole of district	A targeted rate on the basis of an amount assessed on every SUIP that is connected or capable of connection, either directly or indirectly, to any of the District's Public Waste Water Supply Systems.	\$586.54 per SUIP	\$2,991,354 modelled for 2026/27 rating year	A targeted rate on the basis of an amount assessed on every SUIP that is connected or capable of connection, either directly or indirectly, to any of the District's Public Waste Water Supply Systems.	Invoiced quarterly
Charges	6		Wastewater	Fixed	Combination	Category 2 - Per pan charge for any rating unit categorised commercial or Industrial	Whole of district	A targeted rate on per pan basis, for every rating unit categorised as commercial or Industrial.	\$293.27 per pan	\$356,323 modelled for 2026/27 rating year	A targeted rate on per pan basis, for every rating unit categorised as commercial or Industrial.	Invoiced quarterly
Charges	7		Wastewater	Fixed	Combination	Category 3 - Per pan charge for any rating unit categorised used for purpose of Education	Whole of district	A targeted rate on per pan basis, for every rating unit categorised as Education	\$175.96 per pan	\$41,526 modelled for 2026/27 rating year	A targeted rate on per pan basis, for every rating unit categorised as Education	Invoiced quarterly
Charges	8	4.9(1-2)	Water Supply	Volumetric	Combination	District wide water supply - metered supply	Any property connected to a water meter	This is a FEE for usage over and above 75m3 per quarter and charged through an invoicing system.	Low users 75-500m3 - \$1.43/m3 Medium users 500-1500m3 - \$1.54/m3 High users 1500+ - \$1.84/m3 Carrot washers - \$1.43/m3	\$74,000 modelled for 2026/27 fiscal year	Usage based on quarterly meter reading	Invoiced quarterly

IFF levies

Section	Row	Clause ref	Category1 Regulated service	Category2 Name	Description	Amount or rate	Levy order
IFF levies	4	4.10	Water supply	[EXAMPLE] Summerfields residential development water supply	Summerfields residential development water supply – fixed monthly charge	\$1 per day per \$1m of ratable value of property	Summerfields Residential Development Water Supply Levy Order 2027
IFF levies	5	4.10	Water supply	[EXAMPLE] Summerfields residential development water supply	Summerfields residential development water supply – fixed monthly charge for commercial properties	\$100 per month	Summerfields Residential Development Water Supply Levy Order 2027
IFF levies	6	4.10	[Select one]				
IFF levies	7	4.10	[Select one]				
IFF levies	8	4.10	[Select one]				
IFF levies	9	4.10	[Select one]				
IFF levies	10	4.10	[Select one]				
IFF levies	11	4.10	[Select one]				
IFF levies	12	4.10	[Select one]				
IFF levies	13	4.10	[Select one]				